

Messiah Church Summary Budget 2020

<u>Income</u>	2020 Budget	2019 Actual	2019 Actual Less received/spent for designated purpose
Commitments	\$ 978,470.00	\$ 1,095,493.38	\$ 1,095,493.38
Non Commitment	\$ 218,000.00	\$ 169,410.06	\$ 169,410.06
Loose Offering	\$ 10,000.00	\$ 10,493.81	\$ 10,493.81
Rental Income	\$ 36,861.00	\$ 36,861.30	\$ 36,861.30
Property Tax	\$ -	\$ -	\$ -
Other Income	\$ 5,000.00	\$ 4,930.18	\$ 4,930.18
Received for designated purpose		\$ 335,693.07	\$ -
Total Income	\$ 1,248,331.00	\$ 1,652,881.80	\$ 1,317,188.73
<u>Expenses</u>			
Apportionments	\$ 149,776	\$ 148,666	\$ 148,666
Donations	\$ -	\$ 281,165	\$ 859
Missions	\$ 33,000	\$ 31,911	\$ 31,911
Outreach	\$ 9,000	\$ 9,407	\$ 9,407
Congregational Care	\$ 5,125	\$ 4,126	\$ 4,126
Worship & Prayer	\$ 59,270	\$ 66,738	\$ 52,129
Adult Spiritual Growth	\$ 2,480	\$ 3,773	\$ 2,134
Children's Education	\$ 18,125	\$ 16,838	\$ 14,492
Youth	\$ 29,075	\$ 28,218	\$ 28,218
Senior Adult Ministry	\$ 1,500	\$ 1,004	\$ 1,004
Staff	\$ 658,715	\$ 661,880	\$ 651,145
Communications	\$ 15,000	\$ 14,364	\$ 14,364
Administration	\$ 21,500	\$ 33,035	\$ 33,035
Trustees Fixed	\$ 128,525	\$ 126,042	\$ 113,541
Trustees Other Ops Expenses	\$ 41,350	\$ 78,050	\$ 64,493
Trustees Unidentified Expenses	\$ -	\$ 489	\$ 489
Capital Projects	\$ -	\$ 41,619.83	\$ 41,620
Strategic Plan	\$ -	\$ -	\$ -
Finance	\$ 109,060	\$ 102,639	\$ 102,639
Total Expenses	\$ 1,281,501.00	\$ 1,649,964.59	\$ 1,314,271.92
Net Income/Loss	\$ (33,170)	\$ 2,917	\$ 2,917